RAJYA SABHA

APPENDIX CLXXXXV TO DEBATES
HUNDRED AND NINETY-FIFTH SESSION

ANNEXURE NOS 1—48
(25th February, 2002 to 17th May, 2002)

ANNEXURE NO. 1

[*Vide* Unstarred Question No. 882 (a) and (b) answered on 7th March, 2002]

DETAILS OF ITEM-WISE FUNDS ALLOCATED AND RELEASED TO THE NER STATES INCLUDING SIKKIM DURING THE NINTH FIVE YEAR PLAN (1997—2002)

(i) Statement showing the Allocation and release during the year 1997-98— North Eastern States

(Rs. in Crores)

	Arunachal Pradesh		**Assam**		**Manipur**		**Meghalaya**		**Mizoram**		**Nagaland**		**Sikkim**		**Tripura**	
Items	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Plan Assistance	**478.1**		**1308.77**		**398.81**		**327.31**		**308.08**		**350.72**		**225.33**		**417**	
Normal C.A		386.30		938.38		308.01		219.14		276.52		261.41		82.09		316.39
ACA																
Slum Development		0.88		2.07		0.88		0.88		0.88		0.88		0.88		0.88
ACA for EAP		0.00		22.01		0.00		0.00		0.00		0.00		0.00		0.00
ACA for PMGY (Others)																
BMS		51.80		63.80		44.30		30.80		36.67		31.20		25.65		46.37
AIBP		0.00		12.40		0.00		0.00		0.00		0.00		0.00		5.1
HADP		0.00		46.32		0.00		0.00		0.00		0.00		0.00		0
BADP		4.00		2.06		4.00		3.95		6.73		4.00		0.00		0
OSAP		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Non lapsable Central Pool of Resources EFC Devolution Grants																
Share in Central taxes	257.66	243.90	1415.07	1475.20	322.90	310.80	296.50	286.80	263.44	247.90	409.36	419.20	09.15	89.00	247.42	429.8
Upgradation/Spl. Pro. grants	17.08	6.55	51.72	33.70	18.69	12.18	4.18	1.29	16.03	45.96	13.49	13.00	2.52	0.24	6.47	6.79
Local body grants	1.16	0.29	36.89	9.22	2.89	0.72	2.53	0.63	0.83	0.21	1.30	0.32	0.62	0.15	3.74	3.74
Centre Share for CRF	5.57	5.57	39.58	39.56	1.96	1.96	2.21	2.21	1.00	1.00	1.35	4.35	3.73	3.73	3.56	3.56
NFCR	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0
NPRDG	45.63	45.63	92.08	92.08	51.31	51.31	45.19	45.19	48.79	48.79	79.63	79.63	15.06	15.06	71.99	71.99
Total																
Small Saving Loans Ways & Means Advance Non Plan Grant (Peace Bonus)		**6.67**		**210.77**		**12.60**		**15.16**		**3.27**		**4.68**		**4.74**		**43.3**

(ii) Statement showing the Allocation and releases during the year 1998-99 North Eastern States

(Rs. in crores)

	Arunachal Pradesh		Assam		Manipur		Meghalaya		Mizoram		Nagaland		Sikkim		Tripura	
Items	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Plan Assistance	**534.82**		**1443.13**		**456.27**		**276.31**		**335.00**		**347.46**		**25.52**		**598.75**	
Normal C.A.		218.88		977.14		292.90		245.31		263.91		286.75		187.45		357.46
ACA		0.20		85.49		5.23		43.50		1.86		5.46		200		84.5
Slum Development		0.88		2.53		1.00		0.88		0.88		0.88		1.00		0.9
ACA for EAP		0.00		35.16		8.96		0.00		0.49		0.00		11.38		0
ACA for PMGY (Others)																
BMS		86.61		172.46		64.30		38.99		49.96		50.78		47.25		55.37
AIBP		0.00		13.95		0.78		0.00		0.00		0.00		0.00		3.97
HADP		0.00		50.16		0.00		0.00		0.00		0.00		0.00		0
BADP		9.00		4.27		4.09		4.11		6.82		4.00		4.0	11.34	
OSAP																
Non-lapsable Central Pool of Resources		10.00		25.96		20.34		3.79		5.00		20.01		0.00		10.00
EFC Devolution Grants																
Share in Central Taxes	284.45	268.86	14.135	1349.30	355.32	331.75	317.09	300.68	296.60	280.10	483.81	437.74	115.22	110.50	482.95	457.17
Upgradation/Spl. Pro. grants	20.49	5.31	62.06	50.68	22.42	6.50	5.02	4.66	9.24	2.82	16.19	8.58	3.02	1.17	7.77	3.08
Local body/grants	1.16	0.00	36.89	0.00	2.89	0.00	2.54	0.00	0.83	1.45	1.30	0.00	0.62	0.24	3.74	0
Centre share of CRF	5.86	5.86	41.60	41.60	2.06	2.06	2.32	2.32	1.05	1.05	1.41	1.41	3.92	4.94	3.74	3.74
NFCR	0.00	13.47	0.00	59.90	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.37	0.00	5.05
NFRDG	16.11	16.11	27.81	27.81	17.90	17.90	15.51	15.51	17.55	17.55	28.85	28.85	5.13	5.13	24.89	24.89
Total																
Small Saving Loans		**12.34**		**131.97**		**13.79**		**15.54**		**5.18**		**8.15**		**7.82**		**85.01**
Ways & Means Advance																
Non Plan Grants (Peace Bonus)																

(iii) Statement showing the Allocation and releases during the year 1999-2000 North Eastern States

(Rs. in crores)

	Arunachal Pradesh		Assam		Manipur		Meghalaya		Mizoram		Nagaland		Sikkim		Tripura	
Items	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed	Alloca-tion	Relea-sed
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Plan Assistance	**574.17**		**1616.11**		**506.08**		**421.77**		**384.67**		**394.76**		**329.92**		**506.08**	
Normal C.A.		439.80		1029.25		322.13		262.77		309.51		321.55		194.73		432.77
ACA		25.90		77.89		0.00		41.50		3.52		10.35		13.86		
Slum Development		1.25		2.81		1.10		1.10		1.22		1.22		0.88		1.2
ACA for EAP		0.00		41.19		18.43		0.62		3.19		0.00		2.00		
ACA for PMGY (Others)																
EMS		75.43		188.53		32.64		65.83		51.43		72.24		49.76		59.92
AIBF		7.50		14.54		21.81		2.49		1.43		2.73		1.36		34.35
HADP		0.00		50.90		0.00		0.00		0.00		0.00		0.00		0
EADP		13.00		7.20		4.00		4.52		8.00		4.00		5.50		12,47
OSAP		0.00		0.00		0.00		0.00		0.00		0.00		0.00		
Non-lapsable Central																
Pool of Resources		8.65		37.35		121.67		3.00		34.41		40.05		28.51		22.50
EPC Devolution Grants																
Share in Central Taxes	317.66	340.80	1480.42	1448.80	388.49	387.87	342.82	321.39	324.17	325.05	524.12	508.50	126.20	117.40	530.64	529.0
Upgradation / Spl. prof. grants	17.8	0.00	51.7	22.27	18.69	24.0	4.18	7.92	16.03	1.73	13.49	15.84	2.52	3.86	6.48	7.78
Local body / grants	1.15	0.00	36.89	0.00	2.87	1.31	2.52	1.08	0.83	0.83	1.31	0.58	0.62	1.46	3.75	1.74
Centre share for CRF	6.10	6.10	43.37	43.37	2.15	1.61	2.42	2.42	1.10	1.10	1.47	1.47	4.08	3.06	3.90	3.9
NFCR	0.00	0.00	0.00	0.00	0	4.93	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	5.34
NPRDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Total																
Small Saving Loans		**12.92**		**300.27**		**18.86**		**12.93**		**7.36**		**10.56**		**8.33**		**64.52**
Ways & Means Advance																
Non Plan Grant (Peace Bonus)																

(iv) Statement showing the Allocation and releases during the year 2000-01—North Eastern States

(Rs. in crores)

Items	Arunachal Pradesh		Assam		Manipur		Meghalaya		Mizoram		Nagaland		Sikkim		Tripura	
	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Plan Assistance																
Normal C.A.	447.34	437.87	1088.46	1077.58	325.36	304.58	270.33	265.74	315.39	312.24	313.47	310.34	202.70	198.67	414.50	410.35
ACA	4.00	4.00			1.09	1.09	23.47	23.47	3.00	3.00	31.00	31.00	0.05	0.05	82.22	82.22
Slum Develop	1.10	0.25	3.12	0.80	1.10	0.29	1.10	0.29	1.10	1.10	1.10	0.29	1.10	0.25	1.10	1.1
ACA for EAP	0.00	0.00		78.26	38.00	19.57	30.00	8.15	10.00	1.89	5.25	0.00	40.00	0.50	15.00	0.03
ACA for PMG	68.17	56.18	179.57	94.27	48.56	25.49	40.59	38.26	40.41	30.08	41.35	41.35	28.11	20.43	50.83	50.83
ACA for PMG	40.95	40.95	75.00	75.00	40.00	40.00	35.00	34.95	20.00	19.93	20.00	19.75	20.00	13.16	25.00	24.75
AIBP	30.00	7.50	40.00	24.08	35.00	1.50	6.00	5.51	2.00	1.43	5.00	5.00	1.00	0.00	30.00	13.88
HADP	0.00	0.00	50.90	50.90			0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BADP	13.00	6.75	7.20	3.74	4.16	4.16	4.70	4.70	12.32	12.32	4.16	4.16	5.50	4.63	12.96	12.96
APDP	6.32	6.32	20.02	20.02	0.72	0.72	1.81	1.81	1.06	1.06			6.38	6.38	5.00	5.00
Non-lapsable																
Pool of Resource		31.19		58.63		16.00		21.88		16.72		8.93		22.28		58.40
EFC Devolution/Grants																
Share in Centre	125.76	115.67	1693.14	1682.93	188.64	177.56	176.27	166.47	102.05	91.23	113.39	96.78	94.84	90.69	251.01	236.32
Upgradation/Spl.	36.44	9.11	53.31	13.33	11.78		23.08	11.14	18.07	17.66	25.27	12.15	26.86	6.71	24.20	6.05
Local body grant	5.72	2.81	50.99	2.15	2.31		5.66	2.83	2.34	1.17	2.94	1.47	1.10	0.55	6.50	3.25
Centre share	9.02	9.02	76.12	76.12	2.15	1.56	2.95	2.95	2.23	1.11	1.47	0.53	5.18	2.95	3.90	1.41
NCCF	2.00	2.00	76.12	76.12			1.00	1.00								
NPRDG	207.94	207.94	94.08	94.08	301.48	301.48	287.41	287.41	280.15	274.36	547.67	547.67	144.24	144.24	419.30	419.3
Total																
Small Saving	**12.70**	**11.06**	**300.00**	**527.58**	**22.00**	**22.83**	**24.02**	**24.02**	**7.00**	**13.55**	**7.00**	**5.56**	**10.00**	**7.64**	**76.00**	**103.68**
Ways & Means Advance																
Non Plan Grant (Peace Bonus)									**82.45**	**82.45**						

(v) Statement showing the Allocation and releases during the year 2001-02—North Eastern States

(4.3.2002)

(Rs. in crores)

Items	Arunachal Pradesh		Assam		Manipur		Meghalaya		Mizoram		Nagaland		Sikkim		Tripura	
	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Allocation	Released	Alloc-tion	Released
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Plan Assistance																
1. Normal C.A.	447.34	413.26	1102.15	988.71	329.47	291.82	273.73	257.45	315.39	287.99	333.47	303.10	212.70	194.40	464.50	421.47
2 ACA/SPA	34.08	10.00	80.00	70.00	193 07	93.00	27.58	25.00	12.36	8.00	33.64	29.00	0.40	0.00	19.00	16.38
3. Slum Development	1.10	0.21	3.12	0.00	1.10	0.00	1.10	0.00	1.10	1.10	1.10	0.00	1.10	0.00	1.10	1.1
4 ACA for EAP	10.00	0.29	172.31	83.64	75.60	16.12	25.00	43.06	25.00	3.44	9.25	0.90	5.00	2.25	15.00	2.4
5 ACA for PMGY (Others)	68.17	40.04	201.12	115.59	54.39	27.52	45.46	30.19	50.41	37.07	45.26	36.25	37.98	33.23	70.83	65.88
6 ACA for PMGSY	35.00	28.50	75.00		20.00	15.66	35.00		22.00		20.00		20.00		35.00	
7 AIBP	30.00	7.56	40.00	9.08	33.10	6.86	10.00	1.22	2.00		5.00	2.50	1.00	2.40	35.00	9.31
8 HADP			51.11	34.00			0.00									
9 BADP	13.51	6.75	7.48	0.00	4.16	2.08	5.36	5.36	13.32	13.32	4.16	2.08	5.72	5.72	12.96	6.48
10 APDP							0.00				20.00	0.00				
11 Non-lapsable Central Pool of Resources		40.51		52.82		15.96		20.06		59.86		49.66		43.71		106.44
Total:	**639.20**	**547.12**	**1732.29**	**1353.84**	**710.89**	**469.02**	**423.23**	**382.34**	**441.58**	**410.78**	**471.88**	**423.49**	**283.90**	**281.71**	**653.39**	**629.46**
EFC Devolution/Grants																
1. Share in central taxes	151.30	95.61	2036.95	1409.52	226.90	146.91	212.07	137.84	122.78	74.91	136.42	78.66	114.09	75.58	301.98	195.55
2 Upgradation/Spl Pro. grants	18.22	11.82	26.65	24.09	11.78	0.70	11.54	10.65	18.07	14.32	12.64	12.50	13.43	2.29	12.11	3.25
3 Local body grants*	5.71	0.07	50.99	48.84	4.63	6.07	5.66	7.95	2.34	3.51	2.93	4.04	1.10	1.61	6.50	9.74
4 Centre share for CRF	9.49	9.47	79.92	79.92	2.26		3.10	1.55	2.34		1.54	1.71	5.44	4.95	4.10	
5 NCCF																
6 NPRDG	209.73	192.25	0.00	0.00	301.78	276.62	280.86	257.46	280.14	256.80	572.87	551.13	145.12	133.03	419.07	384.15
Total	**394.45**	**309.22**	**2194.51**	**1562.37**	**547.35**	**430.30**	**513.23**	**415.45**	**425.67**	**349.54**	**726.40**	**648.04**	**279.18**	**217.46**	**743.76**	**592.69**
Small Saving Loans	13.00	9.81	450.00	255.22	22.00	25.25*	20.00	20.93	9.00	10.12	11.00	6.83	10.00	14.25	96.00	50.53
Ways & Means Advance				675.00		333.00							70.00			